

Rectificare buget conform deciziei nr.18/22.04.20

VENITURI-TOTAL-4,541,09 mii lei

Venituri-cod	Buget initial			Influente +/-		Buget rectificat		
	Anual	Tr.II	Tr.III	Tr.II	Tr.III	Anual	Tr.II	Tr.III
04.02.01	504	309,30	0	-1	0	503	308,30	0
04.02.04	404	23,08	178,44	0	-14	390	23,08	164,44
11.02.06	1035	250	200	+10	+14	1059	260	214

CHELTUIELI -TOTAL- 4,872,46 mii lei

MODIFICARI DE ALOCATII BUGETARE

Cheltuieli-cod	Buget initial			Influente +/-		Buget rectificat		
	Anual	Tr.II	Tr.III.	Tr.II	Tr.III.	Anual	Tr.II	Tr.III.
51.02.03.01.20.30.30	142,30	35	20	-1	-14	127.30	34	6
51.02.03.01.20.30.30	127.30	34	6	+10	+14	151.30	44	20

Sectiunea de functionare -Total venituri - 3.506,68 mii lei ;
 -Total cheltuieli - 3.506,68 mii lei ;
 Sectiunea de dezvoltare -Total venituri - 1.034,41 mii lei ;
 -Total cheltuieli - 1.365,78 mii lei ;



CONTABIL,